

**ANNUAL PROCUREMENT PLAN &
PROCUREMENT IMPLEMENTATION REPORT**


Budget: Development

Ministry/Division : Ministry of Power, Energy and Mineral Resources. /Energy and Mineral Resource Division.
 Agency : Gas Transmission Company Limited (GTCL)
 Procuring Entity Name & Code : Gas Transmission Company Limited (GTCL)
 Project/Programme Name & Code : Installation and Modification of Gas Stations at Off-Transmission Points of GTCL Project.

Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost In Million TK	Time Code For Process	Not Used in GOODS	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD1	Supply & Installation of 2(two) Computer with Printer and 1(one) Laptop	Nos	3	RFQM	MD,GTCL	GTCL	0.362	Planned Dates		15-Jul-21	30-Jul-21	14-Aug-21	17-Aug-21	19-Aug-21	20-Aug-21	20-Aug-21	30-Sep-21
								Planned Days		-	15	15	3	2	28	0	41
								Actual Dates		11-Oct-21	19-Oct-21	19-Oct-21	1-Nov-21	2-Nov-21	2-Nov-21	8-Nov-21	-
GD2	Supply & Installation of Steel and Furniture	Package	1	RFQM	MD,GTCL	GTCL	0.2	Planned Dates		15-Jul-21	30-Jul-21	14-Aug-21	17-Aug-21	19-Aug-21	20-Aug-21	20-Aug-21	30-Sep-21
								Planned Days		-	15	15	3	2	28	0	41
								Actual Dates		1-Mar-22	7-Mar-22	7-Mar-22	13-Mar-22	14-Mar-22	14-Mar-22	14-Mar-22	12-Apr-22
GD3	Lot-A Installation of 2 nos. CGS at Ashulia & Demra, 1 nos. Metering Stations at Gararan and 2 Modification works at Aminbazar & Monohordi on EPC Basis	Nos	5	OTM(ICB)	GTCL Board	GTCL	1523.516	Planned Dates		1-Oct-21	30-Nov-21	29-Jan-22	26-Feb-22	3-Mar-22	30-Mar-22	30-Mar-22	30-Mar-24
								Planned Days		-	60	60	28	5	28	0	731
								Actual Dates		12-Nov-21	24-Jan-22	14-Jun-22	29-Jun-22	4-Jul-22	31-Jul-22	31-Jul-22	-
	Lot-B Installation of 1 nos. RMS at Muchai and 2 nos. Modification works at Habiganj & Khatihata on EPC Basis	Nos	3	OTM(ICB)	GTCL Board	GTCL	250.805	Planned Dates		1-Oct-21	30-Nov-21	29-Jan-22	26-Feb-22	3-Mar-22	30-Mar-22	30-Mar-22	30-Mar-24
								Planned Days		-	60	60	28	5	28	0	731
								Actual Dates		15-Jul-22	17-Aug-22	-	-	-	-	-	-
	Lot-C Installation of 2 nos. RMS at Gouripur & Laksam and 2 nos. Metering Station at Bakhrabad & Bijra on EPC Basis	Nos	4	OTM(ICB)	GTCL Board	GTCL	1107.526	Planned Dates		1-Oct-21	30-Nov-21	29-Jan-22	26-Feb-22	3-Mar-22	30-Mar-22	30-Mar-22	30-Mar-24
								Planned Days		-	60	60	28	5	28	0	731
								Actual Dates		14-Jan-22	31-Mar-22	15-Jun-22	29-Jun-22	-	-	-	-
	Lot-D Installation of 2 nos. RMS at Nijkunjara & Mithachara, 1 nos. CGS at Foujdarhat and 1 nos. TBS at Shitolpur on EPC Basis	Nos	4	OTM(ICB)	GTCL Board	GTCL	1410.693	Planned Dates		1-Oct-21	30-Nov-21	29-Jan-22	26-Feb-22	3-Mar-22	30-Mar-22	30-Mar-22	30-Mar-24
								Planned Days		-	60	60	28	5	28	0	731
								Actual Dates		18-Feb-22	20-Apr-22	15-Jun-22	29-Jun-22	-	-	-	-
	Lot-E Installation of 2 nos. RMS at Bogura & Ishwardi on EPC Basis	Nos	2	OTM(ICB)	GTCL Board	GTCL	341.61	Planned Dates		1-Oct-21	30-Nov-21	29-Jan-22	26-Feb-22	3-Mar-22	30-Mar-22	30-Mar-22	30-Mar-24
								Planned Days		-	60	60	28	5	28	0	731


(Engr. Md. Abdul Momen)
 Project Director
 Installation and Modification of Gas Stations at
 Off-Transmission Points of GTCL Project
 Gas Transmission Company Ltd. (GTCL)

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
								Actual Dates		15-Jul-22	17-Aug-22	-	-	-	-	-	-
	Lot-F 6 nos Hot Tapping works on EPC Basis	Nos	6	OTM(ICB)	GTCL Board	GTCL	234.9	Planned Dates		1-Oct-21	30-Nov-21	29-Jan-22	26-Feb-22	3-Mar-22	30-Mar-22	30-Mar-22	29-May-24
Planned Days									-	60	60	28	5	28	0	791	
Actual Dates									-	-	-	-	-	-	-	-	-
	Total Value of Goods Procurement					Total	4869.612										



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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR1	Not Applicable																
	Total Value of Goods Procurement					Total											
								Planned Dates									
								Planned Days									
								Actual Dates									



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