

ANNUAL PROCUREMENT PLAN (2022-23) &
PROCUREMENT IMPLEMENTATION REPORT

Budget: Development

Ministry/Division : Ministry of Power, Energy and Mineral Resources/ Energy and Mineral Resources Division

Agency: Bangladesh Oil, Gas & Mineral Corporation (Petrobangla)

Procuring Entity Name & Code: Titas Gas Transmission and Distribution Company Limited (TGTDCL) [Code: 4205]

Project/Programme Name & Code: প্রিপেইড গ্যাস মিটার স্থাপন (Installation of Prepaid Gas Meter for TGTDCL) (2nd Revised) [Code: 224062900]

Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Million Tk.	Time Code for Process	Not Used in GOOD	Invite/ AdvertiseT ender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Toatl Time to Contract Signature	Time for Completion of Contarct
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD1	Prepaid Gas Meter for TGTDCL	Nos.	320,000	OTM (ICB)	JICA & Board of Directors (TGTDCL)	JICA	5,015.580	Planned Dates		17-Mar-16	21-Jun-16	Technical 5-Aug-16 Financial 24-Sep-16	24-Oct-16	31-Oct-16	21-Nov-16		Original: 31-Dec-18 Last revised: 31-Dec-22
								Planned Days		-	96	Technical 45 Financial 95	30	7	21	249	2231
								Actual Dates		17-Mar-16	21-Jun-16	Technical 11-Aug-16 Financial 23-Nov-16	11-Jan-17	2-Feb-17	Original: 16-Mar-17 Last revised: 29-Jun-22	364	-
GD2	Meter Testing & Calibration Bench	Nos.	1	OTM (ICB)	JICA & Board of Directors (TGTDCL)	JICA	18.248	Planned Dates		5-Aug-22	8-Sep-22	29-Sep-22	6-Oct-22	13-Oct-22	27-Oct-22		30-Dec-22
								Planned Days		-	34	21	7	7	14	83	64
								Actual Dates									

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Project Director
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Titas Gas Transmission & Distribution Co. Ltd.

GD6	Motor Cycle	Nos.	10	DPM	Board of Directors (TGTDCCL)	GOB	1.403	Planned Dates	5-Aug-22	8-Sep-22	29-Sep-22	6-Oct-22	13-Oct-22	27-Oct-22	30-Dec-22	
								Planned Days	-	34	21	7	7	14	83	64
								Actual Dates								
Total Value of Goods Procurement:							5,035.23									


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Package No.	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequal. (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WD1	Site Survey & Meter Installation	Nos.	320000	OTM (ICB)	JICA & Board of Directors (TGTDCCL)	JICA	683.18	Plan Date		17-Mar-16	21-Jun-16	Technical 5-Aug-16 Financial 24-Sep-16	24-Oct-16	31-Oct-16	21-Nov-16		Original: 31-Dec-18 Last revised: 31-Dec-22
								Plan Days		-	96	Technical 45 Financial 95	30	7	21	249	2231
								Actual Dates		17-Mar-16	21-Jun-16	Technical 11-Aug-16 Financial 23-Nov-16	11-Jan-17	2-Feb-17	Original: 16-Mar-17 Last revised: 29-Jun-22	364	-
WD2 & WD3	Web System (Hardware & Software)	Nos.	1	Single Stage Double Envelope (ICB)	Titas Board of Directors & JICA	JICA	322.46	Plan Date		17-Mar-16	21-Jun-16	Technical 5-Aug-16 Financial 24-Sep-16	24-Oct-16	31-Oct-16	21-Nov-16		Original: 31-Dec-18 Last revised: 31-Dec-22
								Plan Days		-	96	Technical 45 Financial 95	30	7	21	249	2231
								Actual Dates		17-Mar-16	21-Jun-16	Technical 11-Aug-16 Financial 23-Nov-16	11-Jan-17	2-Feb-17	Original: 16-Mar-17 Last revised: 29-Jun-22	364	-
Total Value of Goods Procurement:							1,005.64										

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Procuring Entity Name & Code: Titas Gas Transmission and Distribution Company Limited (TGTDC) [Code: 4205]

Project/Programme Name & Code: প্রিপেইড গ্যাস মিটার স্থাপন (Installation of Prepaid Gas Meter for TGTDC) (2nd Revised) [Code: 224062900]

Package No.	Description of Procurement Package SERVICES	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Million Tk	Time Code for Process	Advertise (EOI)	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial proposal opening & Evaluation	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
SD1	Engineering Consultancy Services	Man-month (M/M)	206	OTM (QBS)	JICA & Board of Directors (TGTDC)	JICA	356.88	Planned Date	18-Jun-14	30-Sep-14	10-Dec-14	6-Jan-15	26-Apr-15	5/5/15, 7/5/15	2-Jun-15	27-Jul-15		Original: 31-Dec-18 Last Revised: 31-Dec-22
								Planned Days	-	104	71	27	110	11	26	55	404	2714
								Actual Dates	18-Jun-14	30-Sep-14	10-Dec-14	6-Jan-15	26-Apr-15	5/5/15, 7/5/15	2-Jun-15	Original: 07-Oct-15 Last Revised: 29-Jun-22	476	
Total Value of Goods Procurement:							356.88											

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