

**ANNUAL PROCUREMENT PLAN &
PROCUREMENT IMPLEMENTATION REPORT**

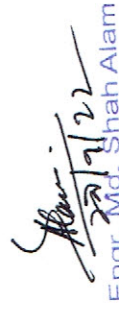
Budget : Development

Ministry / Division : Ministry of Power, Energy and Mineral resources / Energy and Mineral Resources Division (EMRD)
 Agency : Bangladesh Oil, Gas and Mineral Corporation (Petrobangla).
 Procuring Entity Name and Code: Petrobangla
 Project/Program Name and Code: Techno-Economic Feasibility Study, Engineering Services and Tender Management Services for construction of a Land Based LNG Terminal at Matarbari, Cox's Bazar .
 Code : 942000026

Package No.	Description of Procurement Package SERVICES	Unit	Quantity	Procurement Method and Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
SD1	Consultancy Services: Expatriate Consultant (76.3 Man Months), Local Consultant (54 Man Months), Air fares, Miscellaneous Travel Expenses, Local Travel for the consultant, Reports and Communications, Equipment for survey, inspection and data collection, Sub-Contract for different type of survey and tender management & bid evaluation services.	Man Months (MM)	130.3	QCBS (RFP)	CCGP (Cabinet Committee on Government Purchase)	Own financing of Petrobangla (Funding from RPGL, GTCL, TGTDCI, KGDCI, BGDCL, JGTDCI & PGCL)	1000.00**	Planned Dates Planned Days Actual Dates	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	-	-	22-12-2022***
Total Value of Services Procurement																			
1000.00																			

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According to approved PFS, the total cost of the project is 4370.06 (F.E 2801.09) lac taka, ADP (2022-2023) allocation is 1000.00 (F.E 600.00) lac taka Starting date of the project is 12-01-2021 (Duration: 02 years). Due to worldwide COVID-19 pandemic and imposed Lockdown by the Government several times, it was very challenging to complete tasks on time. The RFP issued by RPGL to shortlisted 8 (eight) companies on 15-03-2022 and the Pre-Bid meeting held on 17-04-2022. The last date of proposal submission is 12-02-2023. Now, the clarification response is ongoing. Considering the time for evaluation, negotiation and approval, the project period will have to be extended upto February 2024. Besides, Due to the increased exchange rate of USD, revised AIT & VAT calculation, project cost will be increased. The revised PFS have been prepared and sent to EMRD on 23-06-2022 for approval.


 Engr. Md. Shah Alam
 Project Director
 Feasibility Study for LB LNG Terminal
 at Matarbari, Moheshkhali.
 Petrobangla, Dhaka.


 Engr. Md. Shah Alam